

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	92			
<b>Program Progress:</b>							
% of Funds Committed	100.00 %	96.14 %	1	96.45 %	100	100	
% of Funds Disbursed	97.30 %	88.33 %	7	87.93 %	87	89	
Leveraging Ratio for Rental Activities	7.48	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.35 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.03 %	70.06 %	84	70.15 %	4	3	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	78.42 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	76.67 %	39.86 %	10	45.30 %	86	91	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.91 %	1	95.32 %	100	100	
<b>Overall Ranking:</b>			In State:	19 / 92	Nationally:	66 68	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$22,120	\$34,639		\$26,635	30 Units	4.10 %	
Homebuyer Unit	\$37,750	\$20,710		\$14,938	32 Units	4.40 %	
Homeowner-Rehab Unit	\$27,921	\$27,349		\$20,675	125 Units	17.00 %	
TBRA Unit	\$3,387	\$2,736		\$3,216	548 Units	74.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$51,004	\$157,791	\$29,705
<b>State:*</b>	\$134,233	\$113,853	\$28,349
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.3 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	16.7	17.2	23.2	11.8	Single/Non-Elderly:	63.3	13.8	8.8	11.0
Black/African American:	63.3	24.1	30.4	70.9	Elderly:	0.0	0.0	32.0	2.4
Asian:	0.0	3.4	0.0	0.8	Related/Single Parent:	23.3	27.6	23.2	70.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.7	48.3	32.0	12.6
Native Hawaiian/Pacific Islander:	0.0	0.0	3.2	0.0	Other:	6.7	10.3	4.0	3.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.4	0.0	2.4					
Asian/Pacific Islander:	0.0	13.8	0.8	0.0					
<b>ETHNICITY:</b>									
Hispanic	20.0	37.9	42.4	14.2					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	66.7	13.8	28.0	12.6	Section 8:	0.0	0.0 <sup>#</sup>		
2 Persons:	6.7	3.4	18.4	11.0	HOME TBRA:	0.0			
3 Persons:	10.0	24.1	16.8	26.8	Other:	0.0			
4 Persons:	10.0	20.7	16.0	26.8	No Assistance:	100.0			
5 Persons:	6.7	27.6	11.2	15.7					
6 Persons:	0.0	3.4	5.6	4.7					
7 Persons:	0.0	3.4	1.6	2.4					
8 or more Persons:	0.0	3.4	2.4	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				6

\* The State average includes all local and the State PJs within that state

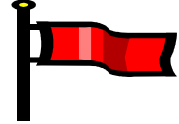
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne State: CA Group Rank: 66  
 (Percentile)  
 State Rank: 19 / 92 PJs Overall Rank: 68  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	21.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.31	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

